

Submitted by: Chair of the Assembly at the Request of the Mayor

Prepared by: Dept. of Neighborhoods

For reading: July 27, 2010

CLERK'S OFFICE

APPROVED

Date: 7-27-10 ANCHORAGE, ALASKA
AR No. 2010-225

1 A RESOLUTION APPROPRIATING FIFTY THOUSAND DOLLARS (\$50,000) OF
2 ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
3 FUNDING FROM THE UNITED STATES DEPARTMENT OF ENERGY (DOE) AS
4 ALLOCATED UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT
5 (ARRA) OF 2009 THROUGH THE MATANUSKA-SUSITNA (MAT-SU) BOROUGH,
6 AND A CONTRIBUTION IN THE AMOUNT OF TWO THOUSAND ONE HUNDRED
7 THIRTY-FOUR DOLLARS (\$2,134) THROUGH THE PUBLIC TRANSPORTATION
8 DEPARTMENT, AREAWIDE GENERAL FUND (101), TO THE DEPARTMENT OF
9 NEIGHBORHOODS, FEDERAL GRANT FUND (241) AS MATCHING FUNDS TO
10 THE ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
11 UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF
12 2009, FOR A REGIONAL TRANSIT AUTHORITY STUDY BETWEEN ANCHORAGE
13 AND MATANUSKA-SUSITNA BOROUGH.

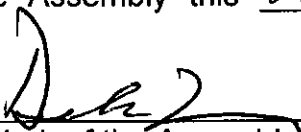
14
15 THE ANCHORAGE ASSEMBLY RESOLVES:

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17 **Section 1.** The sum of FIFTY THOUSAND DOLLARS (\$50,000) is hereby appro-
18 priated through the Mat-Su Borough, to the Department of Neighborhoods, Federal
19 Grant Fund (241) as matching funds for the ARRA of 2009 EECBG Program Re-
20 gional Transit Authority Study.

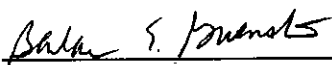
21
22 **Section 2.** The sum of TWO THOUSAND ONE HUNDRED THIRTY-FOUR
23 DOLLARS (\$2,134) is hereby appropriated as a contribution from the Public Trans-
24 portation Department, to the Department of Neighborhoods, Federal Grant Fund
25 (241) to cover costs of administrative services related to the ARRA of 2009 EECBG
26 Program Regional Transit Authority Study.

27
28 **Section 3.** This resolution shall take effect immediately upon passage and approval
29 by the Anchorage Assembly.

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31 PASSED AND APPROVED by the Anchorage Assembly this 27th day of
32 July, 2010.

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35 
36 Chair of the Assembly

36 ATTEST:

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38 
39 Municipal Clerk

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41 **Department of Appropriation:**
42 Department of Neighborhoods: \$52,134

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 421-2010

Meeting Date: July 27, 2010

1 **From:** MAYOR

2
3 **Subject:** A RESOLUTION APPROPRIATING FIFTY THOUSAND DOLLARS
4 (\$50,000) OF ENERGY EFFICIENCY AND CONSERVATION BLOCK
5 GRANT (EECBG) FUNDING FROM THE UNITED STATES
6 DEPARTMENT OF ENERGY (DOE) AS ALLOCATED UNDER THE
7 AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF
8 2009 THROUGH THE MATANUSKA-SUSITNA (MAT-SU) BOROUGH,
9 AND A CONTRIBUTION IN THE AMOUNT OF TWO THOUSAND
10 ONE HUNDRED THIRTY-FOUR DOLLARS (\$2,134) THROUGH THE
11 PUBLIC TRANSPORTATION DEPARTMENT, AREAWIDE GENERAL
12 FUND (101), TO THE DEPARTMENT OF NEIGHBORHOODS,
13 FEDERAL GRANT FUND (241) AS MATCHING FUNDS TO THE
14 ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT
15 (EECBG) UNDER THE AMERICAN RECOVERY AND
16 REINVESTMENT ACT (ARRA) OF 2009, FOR A REGIONAL
17 TRANSIT AUTHORITY STUDY BETWEEN ANCHORAGE AND
18 MATANUSKA-SUSITNA BOROUGH.
19

20 The attached Assembly Resolution appropriates \$50,000 as matching funds for the
21 Municipality's ARRA EECBG Program from the Mat-Su Borough and \$2,134 through
22 the Public Transportation Department. The matching funds will be used to fund a
23 Regional Transit Authority Study. The total allocation for the study is \$100,000, with
24 the Municipality and Mat-Su Borough splitting the cost for the study equally. The Mu-
25 nicipality's ARRA EECBG funding for this project was appropriated on November 17,
26 2009 under Assembly Resolution No. 2009-261.
27

28 The Regional Transit Authority Study will look at opportunities and challenges regard-
29 ing governance, operations, cost allocation, and funding resources for the develop-
30 ment of a Regional Transit Authority. It will provide final recommendations to the As-
31 sembly and Administration regarding the feasibility of developing a Regional Transit
32 Authority.
33

34 The Department of Public Transportation is the lead entity for the Regional Transit
35 Authority Study and will be primary liaison for the contract management. The De-
36 partment of Neighborhoods is managing and coordinating several projects with vari-
37 ous Municipal Departments under the ARRA EECBG Program and is the administra-
38 tive lead for budget oversight, providing technical assistance on federal requirements
39 and compliance, and submits the monthly grant reporting.
40

41 Expenditures are approved from May 1, 2010 through September 14, 2012. The fol-
42 lowing budget detail is submitted:
43

REVENUES:		
<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-152010GA-9345-BP2010	Fed Recovery Act Revenue	\$50,000
241-152010GA-9601-BP2010	Contributions Other Funds	<u>2,134</u>
	Total	\$52,134

EXPENDITURES:		
<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-152010GA-3101-BP2010	Professional Services	\$50,000
241-152010GA-6022-BP2010	Clerk	3
241-152010GA-6091-BP2010	Office of Mgmt. & Budget	52
241-152010GA-6095-BP2010	Purchasing	334
241-152010GA-6103-BP2010	Financial Reporting	1,205
241-152010GA-6105-BP2010	Financial Processing	144
241-152010GA-6109-BP2010	Cash Management	8
241-152010GA-6110-BP2010	PeopleSoft Support	<u>388</u>
	Total	\$52,134

THE ADMINISTRATION RECOMMENDS APPROVAL APPROPRIATING FIFTY THOUSAND DOLLARS (\$50,000) OF ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG) FUNDING FROM THE UNITED STATES DEPARTMENT OF ENERGY (DOE) AS ALLOCATED UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009 THROUGH THE MATANUSKA-SUSITNA (MAT-SU) BOROUGH, AND A CONTRIBUTION IN THE AMOUNT OF TWO THOUSAND ONE HUNDRED THIRTY-FOUR DOLLARS (\$2,134) THROUGH THE PUBLIC TRANSPORTATION DEPARTMENT, AREAWIDE GENERAL FUND (101), TO THE DEPARTMENT OF NEIGHBORHOODS, FEDERAL GRANT FUND (241) AS MATCHING FUNDS TO THE ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG) UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009, FOR A REGIONAL TRANSIT AUTHORITY STUDY BETWEEN ANCHORAGE AND MATANUSKA-SUSITNA BOROUGH.

Prepared by: Corrine O'Neill, Director, Dept. of Neighborhoods
 Approved by: Greg Jones, Executive Director, OCPD
 Concur: Cheryl Frasca, Director, OMB
 Fund Certification: Lucinda Mahoney, CFO
 241-152010GA-9345-152010MATSU-BP2010 \$50,000
 (Mat-Su Borough, EECBG)
 101-6220-3901-BP2010 \$2,134
 (2010 Public Transportation Operating)
 Concur: George J. Vakalis, Municipal Manager
 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009178

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING FIFTY THOUSAND DOLLARS (\$50,000) OF ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG) FUNDING FROM THE UNITED STATES DEPARTMENT OF ENERGY (DOE) AS ALLOCATED UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009 THROUGH THE MATANUSKA-SUSITNA (MAT-SU) BOROUGH, AND A CONTRIBUTION IN THE AMOUNT OF TWO THOUSAND ONE

Title: HUNDRED THIRTY-FOUR DOLLARS (\$2,134) THROUGH THE PUBLIC TRANSPORTATION DEPARTMENT, AREA-WIDE GENERAL FUND (101), TO THE DEPARTMENT OF NEIGHBORHOODS, FEDERAL GRANT FUND (241) AS MATCHING FUNDS TO THE ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG) UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009, FOR A REGIONAL TRANSIT AUTHORITY STUDY BETWEEN ANCHORAGE AND MATANUSKA-SUSITNA BOROUGH.

Author: pruittns

Initiating Dept: DON

Keywords: EECBG, ARRA, Energy

Date Prepared: 6/22/10 4:39 PM

Director Name: Corrine O'Neill

Assembly Meeting Date: 7/27/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
MuniManager_SubWorkflow	7/23/10 8:47 AM	Approve	Nina Pruitt	Public	009178
Clerk_Admin_SubWorkflow	7/23/10 8:47 AM	Exit	Nina Pruitt	Public	009178
Finance_SubWorkflow	7/22/10 7:33 PM	Approve	David Ryan	Public	009178
Finance_SubWorkflow	7/22/10 3:05 PM	Checkin	Nina Pruitt	Public	009178
OMB_SubWorkflow	7/19/10 8:05 AM	Approve	Cheryl Frasca	Public	009178
OCPD_SubWorkflow	7/16/10 1:18 PM	Approve	Susan Perry	Public	009178
FundsAppropWorkflow	7/16/10 10:38 AM	Checkin	Corrine O'Neill	Public	009178
DON_SubWorkflow	7/16/10 10:38 AM	Approve	Corrine O'Neill	Public	009178
OMB_SubWorkflow	7/15/10 2:43 PM	Reject	Cheryl Frasca	Public	009178
OCPD_SubWorkflow	7/15/10 1:42 PM	Approve	Susan Perry	Public	009178
FundsAppropWorkflow	7/15/10 1:39 PM	Checkin	Corrine O'Neill	Public	009178
DON_SubWorkflow	7/15/10 1:39 PM	Approve	Corrine O'Neill	Public	009178
OCPD_SubWorkflow	7/15/10 1:30 PM	Reject	Susan Perry	Public	009178
DON_SubWorkflow	7/15/10 8:39 AM	Approve	Corrine O'Neill	Public	009178
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OMB_SubWorkflow	7/14/10 9:08 AM	Reject	Cheryl Frasca	Public	009178
OCPD_SubWorkflow	7/13/10 2:20 PM	Approve	Tawny Klebesadel	Public	009178
FundsAppropWorkflow	7/13/10 12:30 PM	Checkin	Corrine O'Neill	Public	009178
DON_SubWorkflow	7/13/10 12:30 PM	Approve	Corrine O'Neill	Public	009178
OCPD_SubWorkflow	7/12/10 10:32 AM	Reject	Tawny Klebesadel	Public	009178
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OCPD_SubWorkflow	6/24/10 2:38 PM	Approve	Tawny Klebesadel	Public	009178
FundsAppropWorkflow	6/23/10 4:19 PM	Checkin	Corrine O'Neill	Public	009178
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DON_SubWorkflow	6/22/10 4:42 PM	Approve	Corrine O'Neill	Public	009178
FundsAppropWorkflow	6/22/10 4:41 PM	Checkin	Corrine O'Neill	Public	009178

Ad Lenda